

## BKCAT Trade Union Facilities Time Report April 2022 to March 2023

### Employees in our organisation

- 50 to 1,500 employees

### Trade union representatives and full-time equivalents

- Trade union representatives: 10
- FTE trade union representatives: 9.20

### Percentage of working hours spent on facility time

- 0% of working hours: 6 representatives
- 1 to 50% of working hours: 4 representatives
- 51 to 99% of working hours: 0 representatives
- 100% of working hours: 0 representatives

### Total pay bill and facility time costs

- Total pay bill: £23,897,322
- Total cost of facility time: £23,460
- Percentage of pay spent on facility time: 0.10%

### Paid trade union activities

- Hours spent on paid facility time: 87
- Hours spent on paid trade union activities: 0
- Percentage of total paid facility time hours spent on paid TU activities: 0.00%